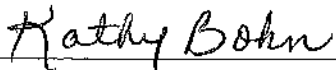


HILL COUNTRY TELEPHONE COOPERATIVE, INC.

Annual Membership Meeting
October 6, 2025

REPORT BY THE SECRETARY

Total Operating Revenues for 2024 were:	\$ 41,635,784
Total Operating Expenses for 2024 were:	\$ (37,111,850)
Net Operating Margins for 2024 were:	\$ 4,523,934
Total Non-Operating Expenses for 2024 were:	\$ (266,860)
Total Margins for 2024:	<u>\$ 4,257,074</u>



Kathy Bohn
Secretary-Treasurer