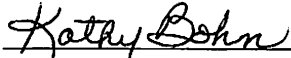


HILL COUNTRY TELEPHONE COOPERATIVE, INC.

Annual Membership Meeting
October 7, 2024

REPORT BY THE SECRETARY

Total Operating Revenues for 2023 were:	\$ 45,433,526
Total Operating Expenses for 2023 were:	\$ 36,449,535
Net Operating Margins for 2023 were:	\$ 8,983,991
Total Non-Operating Expenses for 2023 were:	\$ 1,172,359
Total Margins for 2023:	<u>\$ 7,811,632</u>



Kathy Bohn
Secretary-Treasurer