HILL COUNTRY TELEPHONE COOPERATIVE, INC.

Annual Membership Meeting October 6, 2025

REPORT BY THE SECRETARY

Total Operating Revenues for 2024 were:	\$ 41,635,784
Total Operating Expenses for 2024 were:	\$ (37,111,850)
Net Operating Margins for 2024 were:	\$ 4,523,934
Total Non-Operating Expenses for 2024 were:	\$ (266,860)
Total Margins for 2024	\$ 4.257.074

Kathy Bohn

Secretary-Treasurer